

Metropolitan Regional Career Center

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,333,227
Total District Enrollment*:	143
Total District Per Pupil:	\$ 9,323
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,333,227
In-District Enrollment:	143
In-District Per Pupil:	\$ 9,323
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	143
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,333,227	\$ 0	\$ 0	\$ 1,313,665	\$ 0	\$ 0	\$ 19,562
% of Total Expenditures:	100.00%	0.00%	0.00%	98.53%	0.00%	0.00%	1.47%
Enrollment:	143	0	0	143	0	0	N/A
% of Total Enrollment:				100.00%			
Instruction							
Expenditures:	\$ 861,525	0	0	861,525	0	0	0
% of Total Expenditures:	64.62%	0.00%	0.00%	64.62%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 209,001	0	0	209,001	0	0	0
% of Total Expenditures:	15.68%	0.00%	0.00%	15.68%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 108,293	0	0	88,731	0	0	19,562
% of Total Expenditures:	8.12%	0.00%	0.00%	6.66%	0.00%	0.00%	1.47%
Other Commitments							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 154,408	0	0	154,408	0	0	0
% of Total Expenditures:	11.58%	0.00%	0.00%	11.58%	0.00%	0.00%	0.00%